

Regeneration and Assets

2016/17 Budget Summary (*ATL)

ID	Service	Theme	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Council Assets						
350	Centralised Repair & Maintenance	Corporate support	0	1,579	-50	1,529
355	Leased Properties	Corporate support	0	435	-789	-354
356	Office Accommodation	Corporate support	0	1,695	-297	1,398
Service Total			0	3,709	-1,136	2,573
Land Drainage & Flood Prevention						
352	Land Drainage	Ensuring Torbay remains attractive and safe	0	50	0	50
Service Total			0	50	0	50
Public Toilets (see also Community Services)						
358	Public Toilets (see also Community Services)	Ensuring Torbay remains attractive and safe	0	197	0	197

ID	Service	Theme	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Service Total			0	197	0	197
Regeneration & Asset Management						
351	Regeneration & Asset Management	Working towards a more prosperous Torbay	0	1,671	-250	1,421
354	Vantage Point - Innovation Centre	Working towards a more prosperous Torbay	0	112	-112	0
Service Total			0	1,783	-362	1,421
Total			0	5,739	-1,498	4,241

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services